

395 - East Wash State Historical Society

A001 Acquire and Maintain Cultural, Artistic, and Historic Collections

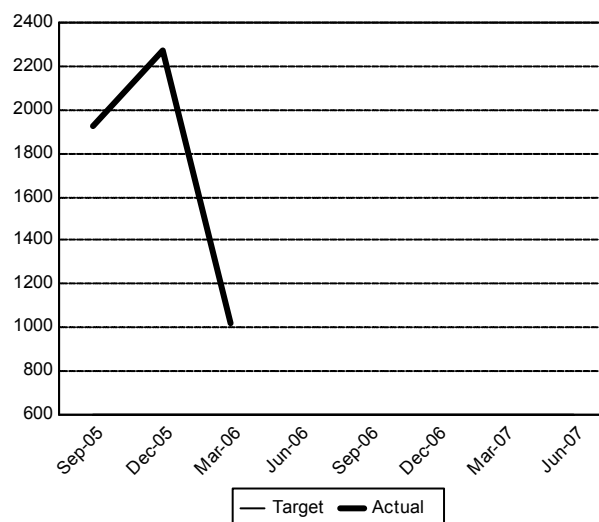
Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Provide stewardship of cultural and recreational assets

Expected Results

Number of new records and inventory updates entered into the agency's collection management inventory system.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	600		
	7th Qtr	600		
	6th Qtr	600		
	5th Qtr	600		
	4th Qtr	600		
	3rd Qtr	600	1,018	418
	2nd Qtr	600	2,269	1,669
	1st Qtr	600	1,926	1,326
<p><i>The actual number of records and inventory updates entered into the agency's collection management inventory system is much higher than projected for FY03 & FY04 due to grant funding that was used to hire additional part-time staff to update inventory records. Because this grant funding has been fully expended, the inventory updates figures are anticipated to decrease. The actual numbers may rise if additional grant revenues are secured.</i></p>				

Date Measured: 3/31/2006

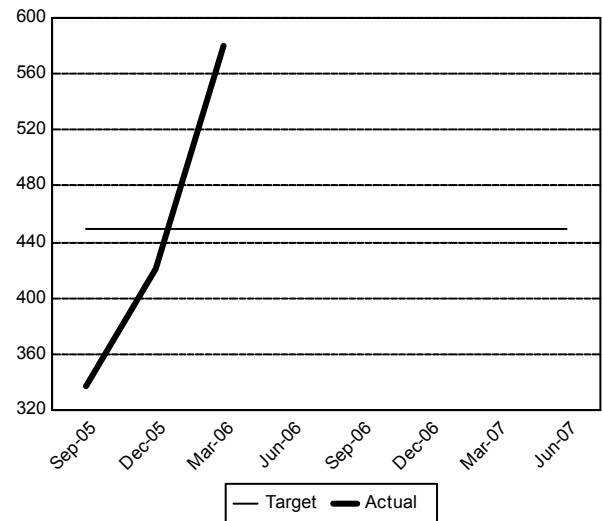


As of 8/1/2006

Activity Version: 2E - Agency recast for 06 supplemental

Number of researchers assisted by the Eastern Washington Historical Society				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$450		
	7th Qtr	\$450		
	6th Qtr	\$450		
	5th Qtr	\$450		
	4th Qtr	\$450		
	3rd Qtr	\$450	\$580	\$130
	2nd Qtr	\$450	\$421	\$(29)
	1st Qtr	\$450	\$337	\$(113)

Date Measured: 3/31/2006



A002 Agency Administration

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Ensure access to cultural and recreational opportunities

A003 Cultural, Artistic, and Historical Education and Community Outreach

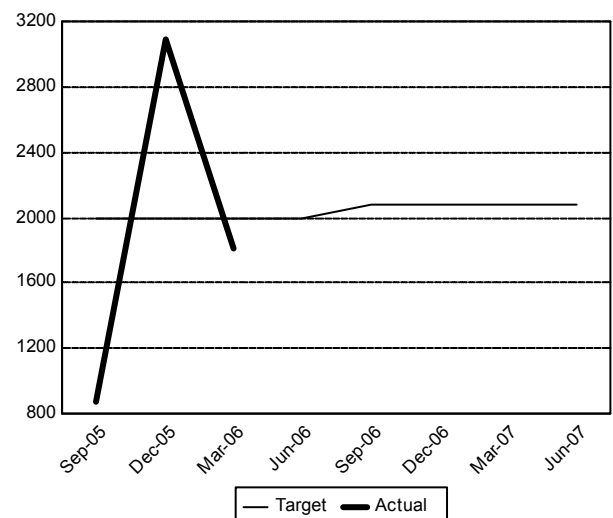
Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Enhance awareness of cultural and recreational opportunities

Expected Results

Number of K-12 students participating in Eastern Washington Historical Society educational programs.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2,075		
	7th Qtr	2,075		
	6th Qtr	2,075		
	5th Qtr	2,075		
	4th Qtr	2,000		
	3rd Qtr	2,000	1,813	(187)
	2nd Qtr	2,000	3,094	1,094
	1st Qtr	2,000	877	(1,123)

Date Measured: 3/31/2006

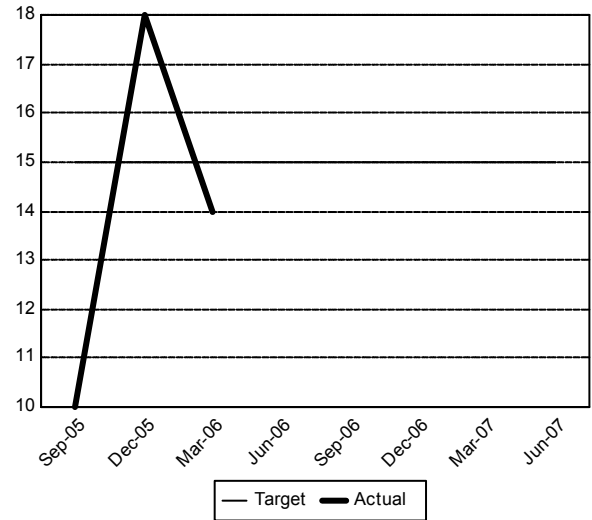


As of 8/1/2006

Activity Version: 2E - Agency recast for 06 supplemental

Number of rural and/or cultural communities served by the outreach of the Eastern Washington State Historical Society's museum programs.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	15		
	7th Qtr	15		
	6th Qtr	15		
	5th Qtr	15		
	4th Qtr	15		
	3rd Qtr	15	14	(1)
	2nd Qtr	15	18	3
	1st Qtr	15	10	(5)

Date Measured: 3/31/2006



A004 Development, Marketing, and Communications

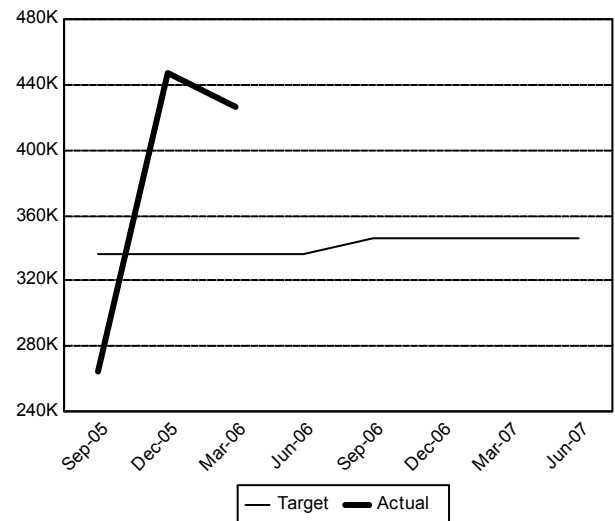
Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Enhance awareness of cultural and recreational opportunities

Expected Results

Dollar amount of non-state funds raised from the private sector in support of operating expenses.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$345,984		
	7th Qtr	\$345,984		
	6th Qtr	\$345,984		
	5th Qtr	\$345,983		
	4th Qtr	\$335,907		
	3rd Qtr	\$335,907	\$425,925.83	\$90,018.83
	2nd Qtr	\$335,907	\$446,979.2	\$111,072.2
	1st Qtr	\$335,906	\$264,736.45	\$(71,169.55)

Date Measured: 3/31/2006



A005 Museum Operations, Maintenance, and Exhibits

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Provide stewardship of cultural and recreational assets

As of 8/1/2006

Activity Version: 2E - Agency recast for 06 supplemental

Expected Results

Number of visitors to the Northwest Museum of Arts & Culture, Campbell House and museum programs throughout the year.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	20,000		
	7th Qtr	20,000		
	6th Qtr	20,000		
	5th Qtr	20,000		
	4th Qtr	18,750		
	3rd Qtr	18,750	12,195	(6,555)
	2nd Qtr	18,750	13,852	(4,898)
	1st Qtr	18,750	6,906	(11,844)

Date Measured: 3/31/2006

